

# Cheltenham Borough Council Cabinet - Agenda

**Meeting date:** Tuesday, 14 February 2023

**Meeting time:** 6.00 pm

**Meeting venue:** Council Chamber - Municipal Offices

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## **Membership:**

Councillor Rowena Hay, Councillor Peter Jeffries, Councillor Victoria Atherstone, Councillor Flo Clucas, Councillor Mike Collins, Councillor Iain Dobie, Councillor Martin Horwood, Councillor Alisha Lewis and Councillor Max Wilkinson

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## **Important notice – filming, recording and broadcasting of Council meetings**

This meeting will be recorded by the council for live broadcast online at [www.cheltenham.gov.uk](http://www.cheltenham.gov.uk) and [www.youtube.com/@cheltenhambc/streams](http://www.youtube.com/@cheltenhambc/streams)

The Chair will confirm this at the start of the meeting.

If you make a representation to the meeting, you will be deemed to have consented to be filmed and to the possible use of those images and sound recordings for broadcasting and/or training purposes.

If you have any questions on the issue of filming/recording of meetings, please contact Democratic Services.

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**Contact:** [democraticservices@cheltenham.gov.uk](mailto:democraticservices@cheltenham.gov.uk)

**Phone:** 01242 264 246

# Agenda

## **SECTION 1 : PROCEDURAL MATTERS**

- 1. Apologies**
- 2. Declarations of interest**
- 3. Minutes of the last meeting (Pages 5 – 18)**
- 4. Public and Member Questions and Petitions**

These must be received no later than 12 noon on the seventh working day before the date of the meeting

## **SECTION 2 :THE COUNCIL**

*There are no matters referred to the Cabinet by the Council on this occasion*

## **SECTION 3 : OVERVIEW AND SCRUTINY COMMITTEE**

*There are no matters referred to the Cabinet by the Overview and Scrutiny Committee on this occasion*

## **SECTION 4 : OTHER COMMITTEES**

*There are no matters referred to the Cabinet by other Committees on this occasion*

## **SECTION 5 : REPORTS FROM CABINET MEMBERS AND/OR OFFICERS**

- 5. Housing Revenue Account Business Plan (Pages 19 – 80)**

Report of the Cabinet Member for Housing

- 6. Housing Revenue Account - Revised Forecast 2022 and Budget 2023-24**

Report of Cabinet Member for Finance and Assets – TO FOLLOW

- 7. Final General Fund Revenue and Capital Budget Proposals 2023-24, and Quarterly Budget Monitoring Report, October-December 2022**

Report of the Cabinet Member for Finance and Assets – TO FOLLOW

- 8. Award of rent support grants to voluntary sector organisations (Pages 81-100)**

Report of Cabinet Member Finance and Assets

## **SECTION 6 : BRIEFING SESSION**

- Leader and Cabinet Members

### **9. Briefing from Cabinet Members**

## **SECTION 7 : DECISIONS OF CABINET MEMBERS**

Member decisions taken since the last Cabinet meeting

## **SECTION 8 : ANY OTHER ITEM(S) THAT THE LEADER DETERMINES TO BE URGENT AND REQUIRES A DECISION**